

AUDITOR'S REPORT

We have audited the attached Balance Sheet of **CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT**, E-1, Institutional Area, P.O.: RRL., Bhubaneswar-13 as at 31st March, 2019 and also the Income & Expenditure Account for the year ending on that date annexed thereto (**in respect of Foreign Contribution**). These financial statements are the responsibility of the Society. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
2. In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
3. The Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.
4. In our opinion, the Balance Sheet and Income & Expenditure Account dealt with by this report comply with the accounting standards.
5. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information required by law in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India.
 - a) In the case of the Balance Sheet, of the state of affairs of the Society as at **31st March 2019**.
 - b) In the case of the Income & Expenditure Account, of the Surplus for the year ended on that date.
 - c) In the case of the Receipts and Payments Accounts of the receipt and of the payment for the period ended **31st March, 2019**.

Place: BHUBANESWAR
DATE: 26.08.2019



For R.C. LAL & Co.
Chartered Accountants
Firm Regn. No-313188E

A handwritten signature in blue ink, appearing to read "R. Lal".

CA Ramesh Chandra Lal, FCA
Partner
Membership No: 051363
UDIN- 19051363AAAABQ3952

CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT

I/We have audited the accounts of **CENTRE FOR YOUTH & SOCIAL DEVELOPMENT**, Plot No. : E-1, Institutional Area, Gangadhar Meher Marg, Post: RRL. Bhubaneswar, Pin-751013, Odisha, **Registration No. – PR 804-591 of 1981-82 of Orissa**, for the year ending **31st March, 2019** and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) The brought forward foreign contribution at the beginning of the year was Rs 56,81,358.89
- (ii) Foreign contribution of/worth was received by the Association during the financial year **2018-19** Rs 6,66,11,582.50
- (iii) Interest accrued on foreign contribution and other Income derived from foreign contribution or interest thereon of/worth **Rs. 3,48,334.35** was received by the Association during the financial year **2018-19**.
- (iv) The balance of unutilized foreign contribution with the association at the end of the FY **31.03.2019** was Rs. 54,03,493.30
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section-19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010

**Signature of Chartered Accountant
With Seal, Address & Registration Number**



CA Ramesh Chandra Lal
Membership No-051363
Partner
R.C. LAL & CO.
Chartered Accountants
Firm Regn. No-313188E
41, Ashok Nagar (East)
Bhubaneswar, Odisha
Pin-751 009

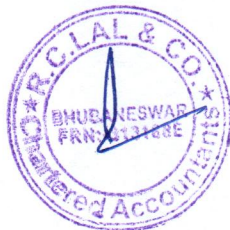



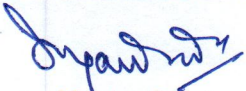

Place: Bhubaneswar
Date: 07-10-2019

UDIN- 19051363AAAADR3194

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT NO. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013
BALANCE SHEET AS AT 31ST MARCH 2019
(RELATED TO FOREIGN CONTRIBUTION)

	SCHEDULES	AS AT 31ST MARCH, 2019
SOURCES OF FUND:		
CORPUS AND OTHER FUND		
CORPUS FUND	A	50,689.42
FELLOWSHIP FUND	B	4,400,108.00
GENERAL FUND	C	12,442,612.83
LEGAL OBLIGATION		
UNSPENT RESTRICTED GRANT	D	918,047.92
CURRENT LIABILITIES	E	1,433,778.00
	TOTAL Rs.	19,245,236.17
APPLICATION OF FUND:		
FIXED ASSETS	F	12,589,165.45
INVESTMENTS & FIXED DEPOSIT		3,633,631.42
CURRENT ASSETS, LOANS & ADVANCES	G	3,022,439.30
	TOTAL Rs.	19,245,236.17



For Centre for Youth and Social Development



 Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No. - 313188E)


Ramesh Chandra Lal, F.C.A.
Partner

M.No:051363
UDIN- 19051363AAAABQ3952

BHUBANESWAR
DT. 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT NO. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019
(RELATED TO FOREIGN CONTRIBUTION)

	SCHEDULES	YEAR ENDED 31ST MARCH, 2019
INCOME:		
BY GRANTS	H	65,033,567.03
BY OTHERS	I	406,989.62
BY EXCESS OF EXPENDITURE OVER INCOME		2,524,354.03
	TOTAL Rs.	67,964,910.68
EXPENDITURE:		
TO PROGRAMME EXPENSES	J	48,684,810.28
TO OPERATING EXPENSES	K	18,060,535.16
TO OTHER EXPENSES	L	1,219,565.24
	TOTAL Rs.	67,964,910.68



For Centre for Youth and Social Development

[Signatures]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No. - 313188E)



[Signature]

Ramesh Chandra Lal, F.C.A
Partner

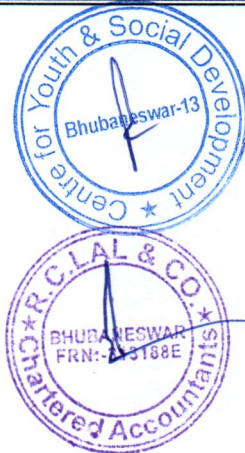
M.No: 051363

UDIN- 19051363AAAABQ3952

BHUBANESWAR
DT. 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT NO. E-1, INSTITUTIONAL AREA, BHUBANESWAR-13
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2018 TO 31.03.2019
(RELATED TO FOREIGN CONTRIBUTION)

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
		Programme Expenses	
TO OPENING BALANCE		By Micro Finance Projects including setting up banking cooperatives & Self Help Groups	8,093,902.60
Cash in Hand Including Advances for Expenses	363,499.10	By Agricultural activity	24,806.00
Cash at Bank & Deposits	5,317,859.79	By Policy Research & Evaluation	886,043.00
To Grant	64,883,380.03	By Capacity Building of Local /partner NGO,s	1,653,369.54
To Interest	348,334.35	By Education	5,669,094.95
To Sale of Asset	154,100.00	By Health Care & Health Related Expenses	12,128,816.55
To Received Against Grant Receivable	1,568,278.20	By Strengthening Local Self Governance(PRI's)	2,315,224.00
To Donation	5,824.27	By Welfare /Empowerment of Women	12,896,436.00
		By Skill Development for Employment	698,680.00
		By Relief /rehabilitation of victims of natural calamities	1,205.00
		By Grant of Stipend/Scholarship/Assists in cash & Kind	3,659,625.64
		By Construction and maint. of Office & Other Building,Salary/Honararium	9,507,433.50
		By Other expenses	9,703,145.66
		BY CLOSING BALANCE	
		Cash in Hand Including Advances for Expenses	100,397.10
		Cash at Bank & Deposits	5,303,096.20
TOTAL	72,641,275.74	TOTAL	72,641,275.74



For Centre for Youth and Social Development

Kli *Supriya* *Person*
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto
For R. C. LAL & CO.
CHARTERED ACCOUNTANTS
(Firm Regn.No. - 313188E)

RCL
Ramesh Chandra Lal, F.C.A
Partner
M. NO: 051363
UDIN - 19051363AAAABQ3952

PLACE : BHUBANESWAR
DT. 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013
SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE - A
CORPUS FUND

PARTICULARS	AS AT 31.03.2019
OPENING BALANCE	47,249.29
ADD: TRANSFERRED FROM GENERAL FUND	3,440.13
TOTAL Rs.	50,689.42

SCHEDULE - B
FELLOWSHIP FUND

PARTICULARS	AS AT 31.03.2019
OPENING BALANCE	4,179,205.00
ADD: TRANSFERRED FROM GENERAL FUND	220,903.00
TOTAL Rs.	4,400,108.00



For Centre for Youth and Social Development

[Signatures]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto



For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn. No. 313188E)

[Signature]

Ramesh Chandra Lal, F.C.A.
Partner

M. NO. 051363
UDIN- 19051363AAAABQ3952

BHUBANESWAR
DT. 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013
SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE - C
GENERAL FUND

PARTICULARS	AS AT 31.03.2019
OPENING BALANCE	13,353,204.05
LESS: EXCESS OF EXPENDITURE OVER INCOME	(2,524,354.03)
LESS: TRANSFERRED TO CORPUS FUND	(3,440.13)
LESS: TRANSFERRED TO FELLOWSHIP FUND	(220,903.00)
ADD: UNSPENT RESTRICTED GRANT LAST YEAR.	2,756,153.86
LESS: UNSPENT RESTRICTED GRANT (CURRENT YEAR)	(918,047.92)
TOTAL Rs.	12,442,612.83



For Centre for Youth and Social Development

[Signature]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn. No. 313188E)
UDIN- 19051363AAAABQ3952



[Signature]
Ramesh Chandra Lal, F.C.A.
Partner
M. NO. 051363
UDIN- 19051363AAAABQ3952

BHUBANESWAR
DT. 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013
SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019
SCHEDULE- D

UNSPENT RESTRICTED GRANT

NAME OF DONORS	FOR THE YEAR ENDED 31ST MARCH 2019
OXFAM INDIA	2,104.00
DIGITAL GREEN FOUNDATION	118,470.07
FWWB- RISK PROFING INVESTMENT FRAMEWORK	141,541.28
CHILD FUND INDIA	208,617.27
VSO-LOCALIZING SUSTAINABLE DEVELOPMENT GOALS	9,895.00
PLAN INDIA	405,571.30
SOCIETY FOR PARTICIPATORY RESEARCH IN ASIA (PRIA)	31,849.00
TOTAL Rs.	918,047.92



For Centre for Youth and Social Development

[Signatures]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto
For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No.313188E)



[Signature]
Ramesh Chandra Lal, F.C.A.
Parter
M. NO. 051363

BHUBANESWAR
DT. 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013
SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE - E
CURRENT LIABILITIES

PARTICULARS	AS AT 31.03.2019
EARNEST MONEY DEPOSIT	86645.00
PROJECT LINKED PERFORMANCE INCENTIVE	25800.00
LIABILITY FOR EXPENSES	1,321,333.00
TOTAL Rs.	1,433,778.00



For Centre for Youth and Social Development

[Signatures]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn. No. 313188E)



[Signature]

CA Ramesh Chandra Lal, F.C.A.
Partner

M. NO. 051363

UDIN- 19051363AAAABQ3952

BHUBANESWAR
DT. 26.08.2019

**CENTRE FOR YOUTH & SOCIAL DEVELOPMENT
E-1, INSTITUTIONAL AREA, P.O: R.R.L, BHUBANESWAR
(RELATED TO FOREIGN PROJECT)**

**SCHEDULE- F
FIXED ASSET**

SL NO	PARTICULARS	WDV/NET BLOCK AS ON 01.04.2018	ADDITION			SALES / ADJUSTMENT	TOTAL	RATE %	DEPRECIATION				WDV/NET BLOCK AS ON 31.03.2019
			FIRST HALF-YEAR	SECOND HALF YEAR	ADDITION DURING YEAR				ON OPENING BALANCE	ON ADDITIONS FIRST HALF YEAR	ON ADDITION S SECOND HALF	DURING THE YEAR	
1	2	3	4	5	6-(4+5)	7	8=(3+6-7)	9	10	11	12	13=(10+11+12)	14=(8-13)
1	LAND FREE HOLD	775,186.70					775,186.70						775,186.70
2	LAND LEASE HOLD	5,333,550.00					5,333,550.00						5,333,550.00
3	DRTC BUILDING	2,200,984.52					2,200,984.52	10	220,098.45			220,098.45	1,980,886.07
4	SHOP CUM SELLING CENTRE	1,617.68					1,617.68	10	161.77			161.77	1,455.91
5	FURNITURE & FIXTURES	859,836.09	115,180.00	48,119.00	163,299.00		1,023,135.09	10	85,983.61	11,518.00	2,405.95	99,907.56	923,227.53
6	ELECTRICALS & OFFICE EQUIPMENTS												
6.1	Canteen Equipments	123.64					123.64	15	18.55			18.55	105.09
6.2	Clinical Equipments	11,184.55					11,184.55	15	1,677.68			1,677.68	9,506.87
6.3	Electronics Equipment	93,719.35		7,245.00	7,245.00		100,964.35	15	14,057.90		543.38	14,601.28	86,363.07
6.4	Office Equipments	310,340.96	221,312.00		221,312.00		531,652.96	15	46,551.14	33,197.00		79,748.14	451,904.82
6.5	Photocopier	53,040.61					53,040.61	15	7,956.09			7,956.09	45,084.52
6.6	Plant and Machinery	791.55					791.55	15	118.73			118.73	672.82
6.7	Pumpset	4,187.55					4,187.55	15	628.13			628.13	3,559.42
	Sub-Total	473,388.21	221,312.00	7,245.00	228,557.00		701,945.21		71,008.22	33,197.00	543.38	104,748.60	597,196.61
7	AUDIO VISUAL EQUIPMENTS	515,991.90	34,100.00	412,800.00	446,900.00		962,891.90	15	77,398.79	5,115.00	30,960.00	113,473.79	849,418.11
8	BICYCLE	3,741.75					3,741.75	15	561.26			561.26	3,180.49
9	VEHICLE	1,405,240.72					1,405,240.72	15	210,786.11			210,786.11	1,194,454.61
10	MOTOR CYCLE & MOPEDS	506,690.20				114,203.00	392,487.20	15	76,003.53			76,003.53	316,483.67
11	COMPUTER EQUIPMENT	561,305.92	275,565.00	155,379.00	430,944.00	12,300.00	979,949.92	40	224,522.37	110,226.00	31,075.80	365,824.17	614,125.75
	TOTAL	12,637,533.69	646,157.00	623,543.00	1,269,700.00	126,503.00	13,780,730.69		966,524.11	160,056.00	64,985.13	1,191,565.24	12,589,165.45

For Centre for Youth and Social Development

Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No.313188E)

Ramesh Chandra Lal, F.C.A.

Partner

M. NO. 051363

UDIN - 19051363AAAAAQ3952



BHUBANESWAR
DT: 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013

SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE - G
CURRENT ASSETS, LOANS AND ADVANCES

PARTICULARS	AS AT 31.03.2019
ADVANCE FOR PROJECT & PROGRAME EXPENSES	492,558.01
ADVANCE AGAINST HOUSE RENT	30,000.00
CASH IN HAND	13,683.00
CASH AT BANK	1,233,620.87
SECURITY DEPOSITS WITH OTHERS	66,884.00
GRANT RECEIVABLE	150,187.00
DEPOSITS WITH INCOME TAX DEPARTMENT.	200,000.00
RECEIVABLES AGAINST EXPENSES	12,142.00
PREPAID MEDICLAIM & PERSONAL ACCIDENT POLICY PREMIUM	501,093.00
TAX DEDUCTED AT SOURCE	322,271.42
TOTAL Rs.	3,022,439.30



For Centre for Youth and Social Development

[Signatures]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No.313188E)



[Signature]
Ramesh Chandra Lal, F.C.A.

BHUBANESWAR
DT. 26.08.2019

Parter
M. NO. 051363
UDIN- 19051363AAAABQ3952

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013
SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH

SCHEDULE-H
GRANTS

NAME OF DONORS	FOR THE YEAR ENDED 31ST MARCH 2019
PLAN INDIA	23,622,772.00
NATIONAL FOUNDATION FOR INDIA	4,208,187.00
USAID	7,486,999.74
CHILD FUND INDIA	21,010,708.29
OXFAM INDIA	1,000,000.00
DIGITAL GREEN FOUNDATION	2,500,000.00
FWWB- RISK PROFING INVESTMENT FRAMEWORK	2,261,000.00
VSO-LOCALIZING SUSTAINABLE DEVELOPMENT GOALS	2,183,900.00
JAJ SEVA CHARITABLE TRUST	500,000.00
WELTHUNGERHILFE(WHH)	260,000.00
TOTAL Rs.	65,033,567.03

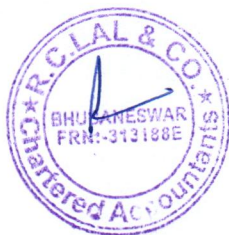


For Centre for Youth and Social Development

[Signature] *[Signature]* *[Signature]*
Sr. Finance Manager Member, Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No.313188E)



[Signature]

Ramesh Chandra Lal, F.C.A.
Partner

M.No.051363

UDIN- 19051363AAAABQ3952

BHUBANESWAR
DT. 26.08.2019

**CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT NO. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013****SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 ST
MARCH 2019****SCHEDULE-I
OTHERS**


PARTICULARS	FOR YEAR ENDED 31ST MARCH, 2019
INTEREST ON DEPOSIT & INVESTMENTS	373,568.35
PROFIT ON SALE OF ASSET	27,597.00
DONATION	5,824.27
	406,989.62



For Centre for Youth and Social Development


Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No.313188E)BHUBANESWAR
DT. 26.08.2019
Ramesh Chandra Lal, F.C.A.
Partner
M.No.051363
UDIN- 19051363AAAABQ3952

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013

SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE-J
PROGRAMME EXPENSES

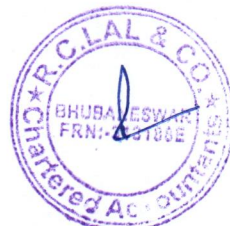
PARTICULARS	FOR YEAR ENDED 31ST MARCH, 2019
AGRICULTURE & RELATED EXPENSES	34,518.00
CAPACITY BUILDING OF LOCAL/PARTNER NGO'S	1,653,369.54
EDUCATION	5,669,094.95
HEALTH CARE & HEALTH RELATED EXPENSES	12,335,716.55
STRENGTHENING LOCAL SELF GOVERNANCE (PRI's / ULB's)	2,315,224.00
GRANT OF STIPEND /SCHOLARSHIP/ASSISTANCE IN CASH & KIND	3,659,625.64
SELF-HELP & ENTERPRENEURSHIP DEVELOPMENT	8,365,043.60
SKILL DEVELOPMENT FOR SELF EMPLOYMENT	712,180.00
RELIEF & REHABILITATION OF VICTIMS OF NATURAL CALAMITIES	1,205.00
POLICY RESEARCH,& EVALUATION	1,042,397.00
WELFARE OF WOMEN & CHILDREN	12,896,436.00
TOTAL Rs.	48,684,810.28

For Centre for Youth and Social Development



[Signatures]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto
For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No.313188E)



[Signature]

Ramesh Chandra Lal, F.C.A
Partner

M. NO: 051363

UDIN- 19051363AAAAABQ3952

BHUBANESWAR
DT. 26.08.2019

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013
SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED
31 ST MARCH 2019

SCHEDULE-K
OPERATING EXPENSES

PARTICULARS	FOR YEAR ENDED 31ST MARCH, 2019
ADVERTISEMENT CHARGES	5,310.00
AUDIT FEES & RELATED EXPENSES	280,859.00
CAPACITY BUILDING OF STAFF/OTHERS	88,420.00
COMMUNICATION EXPENSES	535,667.00
CONSULTANCY FEES / EXPERT ADVISORY	3,308,000.00
DOCUMENTATION & PUBLICATION	335,045.00
INTEREST & CHARGES	6,922.16
INSURANCE CHARGES	231,197.00
PLANNING, REVIEW & MONITORING EXPENSES	415,289.00
MAINTAINANCE OF OFFICE EQUIPMENTS	210,402.00
PRINTING, STATIONERY & COMPUTER CONSUMABLES	353,586.50
RENT, RATES & TAXES	739,848.00
POWER & ELECTRICITY	185,953.00
TRAVEL AND CONVEYANCE	1,521,531.00
VEHICLE RELATED EXPENSES	71,450.00
LEGAL EXPENSES	89,250.00
SALARY & SALARY RELATED EXPENSES	9,681,805.50
TOTAL Rs.	18,060,535.16

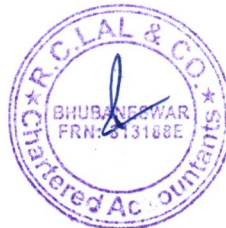
For Centre for Youth and Social Development



[Signature]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto

For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Regn.No.313188E)



[Signature]
Ramesh Chandra Lal, F.C.A
Partner

BHUBANESWAR
DT. 26.08.2019

M. NO: 051363
UDIN- 19051363AAAABQ3952

CENTRE FOR YOUTH AND SOCIAL DEVELOPMENT
PLOT No. E-1, INSTITUTIONAL AREA, POST: RRL, BHUBANESWAR-751 013

SCHEDULES ANNEXED TO FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 ST MARCH 2019

SCHEDULE-L
OTHER EXPENSES

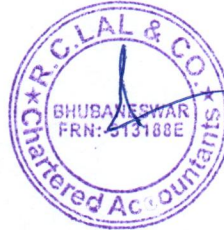
PARTICULARS	FOR YEAR ENDED 31ST MARCH, 2019
DEPRECIATION	1,191,565.24
FELLOWSHIP PAID	28,000.00
TOTAL Rs.	1,219,565.24



For Centre for Youth and Social Development

[Signatures]
Sr. Finance Manager Member Secretary Chairman

In terms of our REPORT of even date annexed hereto
For R. C. LAL & CO
CHARTERED ACCOUNTANTS
(Firm Reg.No.313188E)



[Signature]

Ramesh Chandra Lal, F.C.A
Partner

M. NO: 051363

UDIN- 19051363AAAABQ3952

BHUBANESWAR
DT. 26.08.2019